

Part II

2002-2003 PUBLIC LIBRARY STATISTICS: EXPENDITURES

All Locally Funded Public Libraries, by Regional Location

#Name?

REGION <i>COUNTY/ CITY</i>	Operating Expenditures				Capital
	Salary/Benefits	Collection	Other Operating	Total	
----- REGION: ----- Blue Grass					
COUNTY: GILES					
ARDMORE	28,844	3,249	3,796	35,889	1,440
LYNNVILLE	-1	3,335	3,335	3,335	0
MINOR HILL	8,613	530	2,359	11,502	0
PULASKI (S)	114,112	18,144	25,335	157,591	11,664
GILES	151,568	25,258	34,825	208,317	13,104
COUNTY: HICKMAN					
CENTERVILLE (S)	81,396	7,380	59,254	148,030	2,260
HICKMAN	81,396	7,380	59,254	148,030	2,260
COUNTY: LAWRENCE					
LAWRENCEBURG (S)	167,051	29,403	44,978	241,432	0
LAWRENCE	167,051	29,403	44,978	241,432	0
COUNTY: LEWIS					
HOHENWALD	46,451	7,769	14,429	68,648	0
LEWIS	46,451	7,769	14,429	68,648	0
COUNTY: MARSHALL					
LEWISBURG	140,000	26,098	46,968	213,066	0
MARSHALL	140,000	26,098	46,968	213,066	0
COUNTY: MAURY					
COLUMBIA (S)	314,563	31,828	110,463	456,854	0
SPRING HILL	112,406	17,000	52,719	182,125	61,000
MAURY	426,969	48,828	163,182	638,979	61,000
COUNTY: PERRY					
LINDEN (S)	58,202	1,495	14,420	74,037	0
PERRY	58,202	1,495	14,420	74,037	0
COUNTY: WAYNE					
WAYNESBORO (S)	63,577	10,527	12,047	86,151	0
WAYNE	63,577	10,527	12,047	86,151	0

(S) = Main library of a system with branches. Branch statistics are included in totals.

(IN) = Independent library system: not part of the state regional system

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COUNTY/ CITY	Salary/Benefits	Collection	Other Operating	Total	
----- REGION: ----- Blue Grass					
COUNTY: WILLIAMSON					
BRENTWOOD	765,425	241,716	428,087	1,435,228	0
FRANKLIN (S)	800,960	121,800	207,637	1,130,397	5,200
WILLIAMSON	1,566,385	363,516	635,724	2,565,625	5,200
Blue Grass TOTAL	2,701,600	520,277	1,025,827	4,244,285	81,564
----- REGION: ----- Caney Fork					
COUNTY: BLEDSOE					
PIKEVILLE	31,329	2,731	8,792	42,853	0
BLEDSOE	31,329	2,731	8,792	42,853	0
COUNTY: CUMBERLAND					
CROSSVILLE	111,139	69,507	96,824	277,470	0
CUMBERLAND	111,139	69,507	96,824	277,470	0
COUNTY: GRUNDY					
ALTAMONT	6,606	-1	4,283	10,889	0
BEERSHEBA SPRINGS	7,522	466	4,980	12,968	0
COALMONT	7,425	-1	3,700	11,125	0
MONTEAGLE	14,560	1,048	5,065	20,673	0
PALMER	5,325	-1	5,325	10,650	0
TRACY CITY	7,662	557	660	8,879	0
GRUNDY	49,100	2,068	24,013	75,184	0
COUNTY: MARION					
JASPER	110,187	20,697	41,839	172,723	0
SOUTH PITTSBURG	50,268	5,244	18,775	74,288	0
WHITWELL	28,779	4,200	21,195	541,174	0
MARION	189,234	30,141	81,809	788,185	0
COUNTY: SEQUATCHIE					
DUNLAP	46,260	9,089	8,626	63,975	0
SEQUATCHIE	46,260	9,089	8,626	63,975	0

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----- REGION: ----- Caney Fork					
COUNTY: VAN BUREN					
SPENCER	10,816	1,500	7,284	18,900	0
VAN BUREN	10,816	1,500	7,284	18,900	0
COUNTY: WARREN					
MCMINNVILLE	113,068	21,920	77,121	212,109	2,811
WARREN	113,068	21,920	77,121	212,109	2,811
COUNTY: WHITE					
SPARTA	65,395	14,333	25,294	105,022	55,241
WHITE	65,395	14,333	25,294	105,022	55,241
Caney Fork TOTAL	616,342	151,292	329,763	1,583,698	58,052
----- REGION: ----- Clinch-Powell					
COUNTY: ANDERSON					
BRICEVILLE	9,150	2,281	4,446	15,877	0
CLINTON	74,800	24,750	34,750	134,300	12,906
LAKE CITY	37,190	5,022	12,342	54,554	0
NORRIS	30,987	7,369	7,418	45,774	5,041
ANDERSON	152,127	39,422	58,956	250,505	17,947
COUNTY: CAMPBELL					
CARYVILLE	16,883	1,582	10,203	28,668	0
JACKSBORO	53,306	4,834	5,300	65,767	0
JELICO	10,862	8,145	3,760	22,767	0
LAFOLLETTE	36,830	5,335	8,559	50,724	0
CAMPBELL	117,881	19,896	27,822	167,926	0
COUNTY: CLAIBORNE					
TAZEWELL	34,067	8,613	20,801	63,481	0
CLAIBORNE	34,067	8,613	20,801	63,481	0

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COUNTY/ CITY	Salary/Benefits	Collection	Other Operating	Total	
----- REGION: ----- Clinch-Powell					
COUNTY: MORGAN					
COALFIELD	6,855	422	2,011	9,288	0
DEER LODGE	3,313	350	1,284	4,947	0
OAKDALE	3,441	349	1,247	5,037	0
PETROS	6,868	270	3,409	10,547	0
SUNBRIGHT	3,474	357	1,295	5,126	0
WARTBURG	10,435	449	1,323	12,207	0
MORGAN	34,386	2,197	10,569	47,152	0
COUNTY: SCOTT					
HUNTSVILLE	7,279	3,552	5,148	15,979	0
ONEIDA	6,815	3,224	1,928	11,967	0
WINFIELD	6,328	2,945	441	9,714	0
SCOTT	20,422	9,721	7,517	37,660	0
COUNTY: UNION					
LUTTRELL	19,110	250	600	19,960	0
MAYNARDVILLE	18,726	250	12,100	31,076	701
UNION	37,836	500	12,700	51,036	701
Clinch-Powell TOTAL	396,720	80,352	138,365	617,760	18,648
----- REGION: ----- Forked Deer					
COUNTY: CROCKETT					
ALAMO	42,726	9,014	10,062	61,802	0
CROCKETT	42,726	9,014	10,062	61,802	0
COUNTY: DYER					
DYERSBURG	123,377	32,375	25,752	181,504	0
NEWBERN	42,138	3,684	21,939	67,761	0
TRIMBLE	7,041	310	3,012	10,363	0
DYER	172,556	36,369	50,703	259,628	0

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COUNTY/ CITY	Salary/Benefits	Collection	Other Operating	Total	
----- REGION: ----- Forked Deer					
COUNTY: FAYETTE					
SOMERVILLE	86,577	20,456	14,406	121,439	0
FAYETTE	86,577	20,456	14,406	121,439	0
COUNTY: HAYWOOD					
BROWNSVILLE	67,169	9,751	32,932	109,853	0
HAYWOOD	67,169	9,751	32,932	109,853	0
COUNTY: LAKE					
RIDGELY	5,247	0	4,928	10,174	0
TIPTONVILLE	6,737	0	6,099	12,836	0
LAKE	11,984	0	11,027	23,010	0
COUNTY: LAUDERDALE					
HALLS	11,751	1,250	4,617	17,618	0
RIPLEY	65,292	29,428	0	94,720	0
LAUDERDALE	77,043	30,678	4,617	112,338	0
COUNTY: TIPTON					
COVINGTON	79,655	30,762	22,000	132,416	0
MUNFORD	17,929	1,021	4,750	23,700	0
TIPTON	97,584	31,783	26,750	156,116	0
Forked Deer TOTAL	555,640	138,054	150,497	844,186	0
----- REGION: ----- Fort Loudoun					
COUNTY: BLOUNT					
MARYVILLE	919,774	183,410	256,682	1,359,866	15,228
BLOUNT	919,774	183,410	256,682	1,359,866	15,228
COUNTY: BRADLEY					
CLEVELAND	573,567	127,087	111,590	812,244	65,322
BRADLEY	573,567	127,087	111,590	812,244	65,322

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COUNTY/ CITY	Salary/Benefits	Collection	Other Operating	Total	
----- REGION: ----- Fort Loudoun					
COUNTY: LOUDON					
GREENBACK	21,683	3,235	4,875	29,793	0
LENOIR CITY	32,334	11,724	14,312	58,370	0
LOUDON	32,333	10,273	6,733	49,339	0
LOUDON, TELLICO VLG.	21,683	1,915	7,901	29,584	0
PHILADELPHIA	13,475	1,000	0	14,475	0
LOUDON	121,508	28,147	33,821	181,561	0
COUNTY: MCMINN					
ATHENS	177,190	34,874	60,713	272,777	0
CALHOUN	17,364	4,330	13,306	35,000	5,176
ENGLEWOOD	14,209	3,510	3,263	20,982	0
ETOWAH	32,557	7,292	15,614	55,463	0
NIOTA	1,875	166	2,652	4,693	0
MCMINN	243,195	50,172	95,548	388,915	5,176
COUNTY: MEIGS					
DECATUR	19,492	709	16,364	36,566	0
MEIGS	19,492	709	16,364	36,566	0
COUNTY: MONROE					
MADISONVILLE	64,105	27,192	19,172	110,468	0
SWEETWATER	111,092	5,569	21,579	138,240	0
TELLICO PLAINS	12,038	0	7,545	19,583	0
VONORE	21,722	2,264	1,662	25,649	2,740
MONROE	208,957	35,025	49,958	293,940	2,740
COUNTY: POLK					
BENTON	9,571	0	1,027	10,598	0
COPPERHILL	5,425	0	163	5,588	0
DUCKTOWN	2,713	0	2,055	4,767	0
POLK	17,709	0	3,245	20,953	0

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----- REGION: ----- Fort Loudoun					
COUNTY: RHEA					
DAYTON	176,734	22,841	46,992	246,568	68,217
GRAYSVILLE	19,717	0	7,658	27,375	0
SPRING CITY	32,082	769	17,421	50,272	0
RHEA	228,533	23,610	72,071	324,215	68,217
COUNTY: ROANE					
HARRIMAN	58,382	11,015	22,642	91,985	0
KINGSTON	92,989	16,200	29,290	137,279	10,628
OLIVER SPRINGS	26,491	3,982	9,936	40,409	5,000
ROCKWOOD	85,138	22,144	11,419	118,701	0
ROANE	263,000	53,341	73,287	388,374	15,628
Fort Loudoun TOTAL	2,595,736	501,504	712,566	3,806,634	172,311
----- REGION: ----- Highland Rim					
COUNTY: BEDFORD					
SHELBYVILLE	134,881	38,505	53,933	227,319	0
BEDFORD	134,881	38,505	53,933	227,319	0
COUNTY: CANNON					
WOODBURY	41,148	3,711	12,024	56,883	0
CANNON	41,148	3,711	12,024	56,883	0
COUNTY: COFFEE					
MANCHESTER	241,975	52,796	69,479	364,250	800
TULLAHOMA	220,497	57,484	101,072	379,053	0
COFFEE	462,472	110,280	170,551	743,303	800
COUNTY: FRANKLIN					
WINCHESTER	86,883	21,817	26,592	135,292	0
FRANKLIN	86,883	21,817	26,592	135,292	0

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----- REGION: ----- Highland Rim					
COUNTY: LINCOLN					
FAYETTEVILLE	91,971	10,433	37,751	140,155	0
LINCOLN	91,971	10,433	37,751	140,155	0
COUNTY: MOORE					
LYNCHBURG	35,846	10,182	12,427	58,455	0
MOORE	35,846	10,182	12,427	58,455	0
COUNTY: RUTHERFORD					
EAGLEVILLE	7,685	1,013	2,802	11,500	0
LA VERGNE	368,181	42,493	113,996	524,670	1,184,312
MURFREESBORO (S)	878,230	270,431	275,393	1,424,054	34,122
RUTHERFORD	1,254,096	313,937	392,191	1,960,224	1,218,434
COUNTY: TROUSDALE					
HARTSVILLE	30,779	7,373	20,088	58,240	0
TROUSDALE	30,779	7,373	20,088	58,240	0
COUNTY: WILSON					
LEBANON (S)	229,192	50,909	67,347	347,448	13,950
MT. JULIET	155,701	51,586	49,895	257,182	9,153
WILSON	384,893	102,495	117,242	604,630	23,103
Highland Rim TOTAL	2,522,970	618,736	842,799	3,984,501	1,242,337
----- REGION: ----- Nolichucky					
COUNTY: COCKE					
COSBY	9,841	3,278	2,609	15,728	2,109
DEL RIO	11,325	3,640	3,373	18,338	0
NEWPORT	48,809	15,488	14,602	78,899	0
PARROTTSVILLE	10,591	3,810	2,652	17,053	0
COCKE	80,566	26,216	23,236	130,018	2,109

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----- REGION: ----- Nolichucky					
COUNTY: GRAINGER					
BEAN STATION *	28,219	7,747	6,873	42,839	0
BLAINE *	10,395	5,900	4,572	20,867	0
RUTLEDGE *	11,047	6,388	5,199	24,100	0
WASHBURN *	10,395	5,900	4,572	20,867	0
<i>GRAINGER</i>	60,056	25,935	21,216	108,673	0
COUNTY: HAMBLEN					
MORRISTOWN (S)	337,094	59,234	52,410	448,738	310,084
<i>HAMBLEN</i>	337,094	59,234	52,410	448,738	310,084
COUNTY: HANCOCK					
SNEEDVILLE	23,523	6,881	7,686	38,090	0
<i>HANCOCK</i>	23,523	6,881	7,686	38,090	0
COUNTY: HAWKINS					
ROGERSVILLE (S)	138,292	21,738	53,506	213,536	0
<i>HAWKINS</i>	138,292	21,738	53,506	213,536	0
COUNTY: JEFFERSON					
DANDRIDGE	69,714	13,793	1,326	84,833	7,726
JEFFERSON CITY	51,810	13,577	2,877	68,244	0
STRAWBERRY PLAINS	23,442	3,165	5,985	32,592	0
WHITE PINE	47,270	7,516	1,815	56,601	0
<i>JEFFERSON</i>	192,236	38,051	12,003	242,270	7,726
COUNTY: SEVIER					
GATLINBURG	96,433	13,829	22,738	133,000	0
PIGEON FORGE	289,852	58,929	73,633	422,414	42,088
SEVIERVILLE (S)	440,755	32,067	117,906	590,728	25,000
<i>SEVIER</i>	827,040	104,825	214,277	1,146,142	67,088
Nolichucky TOTAL	1,658,808	282,883	384,334	2,327,467	387,007

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----- REGION: ----- Reelfoot					
COUNTY: BENTON					
CAMDEN (S)	100,952	15,938	37,493	154,383	22,613
BENTON	100,952	15,938	37,493	154,383	22,613
COUNTY: CARROLL					
HUNTINGDON	39,898	10,924	5,808	56,630	2,595
MCKENZIE	9,816	46	6,540	16,402	0
CARROLL	49,714	10,970	12,348	73,032	2,595
COUNTY: GIBSON					
HUMBOLDT	70,701	23,180	17,706	111,587	1,786
MILAN	131,829	32,628	20,292	184,749	5,069
TRENTON	64,872	14,232	14,575	93,679	6,184
GIBSON	267,402	70,040	52,573	390,015	13,039
COUNTY: HENRY					
PARIS	134,641	34,965	54,798	224,404	7,500
HENRY	134,641	34,965	54,798	224,404	7,500
COUNTY: OBION					
UNION CITY	223,132	35,651	45,868	304,651	0
OBION	223,132	35,651	45,868	304,651	0
COUNTY: WEAKLEY					
DRESDEN	72,574	11,096	28,303	111,973	1,267
GLEASON	5,523	18	1,548	7,089	0
GREENFIELD	22,043	2,704	12,517	37,264	0
MARTIN	184,767	21,640	56,412	262,819	0
SHARON	12,750	200	3,565	16,515	0
WEAKLEY	297,657	35,658	102,345	435,660	1,267
Reelfoot TOTAL	1,073,499	203,225	305,425	1,582,145	47,014

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----- REGION: ----- Shiloh					
COUNTY: CHESTER					
HENDERSON	43,860	2,248	3,600	49,708	0
CHESTER	43,860	2,248	3,600	49,708	0
COUNTY: DECATUR					
DECATURVILLE	30,386	11,250	5,940	47,576	0
PARSONS	17,300	0	10,200	27,500	0
DECATUR	47,686	11,250	16,140	75,076	0
COUNTY: HARDEMAN					
BOLIVAR	90,319	21,975	57,755	170,050	6,000
GRAND JUNCTION	7,543	0	3,763	11,307	0
MIDDLETON	5,652	0	3,728	9,380	27,126
WHITEVILLE	19,357	3,255	5,980	28,592	0
HARDEMAN	122,871	25,230	71,226	219,329	33,126
COUNTY: HARDIN					
SAVANNAH	113,382	10,191	55,249	178,822	3,953
HARDIN	113,382	10,191	55,249	178,822	3,953
COUNTY: HENDERSON					
LEXINGTON	47,445	17,567	23,255	88,267	0
HENDERSON	47,445	17,567	23,255	88,267	0
COUNTY: MADISON					
JACKSON	679,989	76,345	231,467	987,802	270,541
MADISON	679,989	76,345	231,467	987,802	270,541
COUNTY: MCNAIRY					
ADAMSVILLE	30,325	4,644	15,668	50,637	0
SELMER	45,271	3,134	18,806	67,211	0
MCNAIRY	75,596	7,778	34,474	117,848	0
Shiloh TOTAL	1,130,830	150,612	435,411	1,716,852	307,620

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* Estimates

Part II: All Libraries, By Region/County EXPENDITURES

#Name?

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Part II

2002-2003 PUBLIC LIBRARY STATISTICS: EXPENDITURES

All Locally Funded Public Libraries, by Regional Location

#Name?

REGION COUNTY/ CITY	Operating Expenditures				Capital
	Salary/Benefits	Collection	Other Operating	Total	
----- REGION: ----- Upper Cumberland					
COUNTY: CLAY					
CELINA	30,784	4,700	11,250	46,734	0
CLAY	30,784	4,700	11,250	46,734	0
COUNTY: DEKALB					
SMITHVILLE	63,113	20,801	28,191	112,105	12,000
DEKALB	63,113	20,801	28,191	112,105	12,000
COUNTY: FENTRESS					
JAMESTOWN	53,233	4,500	1,000	58,733	0
FENTRESS	53,233	4,500	1,000	58,733	0
COUNTY: JACKSON					
GAINESBORO	29,953	6,582	707	37,242	0
JACKSON	29,953	6,582	707	37,242	0
COUNTY: MACON					
LAFAYETTE	76,037	9,576	33,094	118,707	0
MACON	76,037	9,576	33,094	118,707	0
COUNTY: OVERTON					
LIVINGSTON	50,529	14,729	30,516	95,774	0
OVERTON	50,529	14,729	30,516	95,774	0
COUNTY: PICKETT					
BYRDSTOWN	31,200	2,000	2,936	3,636	0
PICKETT	31,200	2,000	2,936	3,636	0
COUNTY: PUTNAM					
COOKEVILLE (S)	416,773	84,530	108,996	610,301	79,907
PUTNAM	416,773	84,530	108,996	610,301	79,907
COUNTY: SMITH					
CARTHAGE (S)	52,089	8,640	19,796	80,526	8,000
SMITH	52,089	8,640	19,796	80,526	8,000
Upper Cumberland TOTAL	803,712	156,061	236,486	1,163,758	99,907

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Part II: All Libraries, By Region/County EXPENDITURES

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Part II

2002-2003 PUBLIC LIBRARY STATISTICS: EXPENDITURES

All Locally Funded Public Libraries, by Regional Location

#Name?

REGION	Operating Expenditures				Capital
COUNTY/ CITY	Salary/Benefits	Collection	Other Operating	Total	
----- REGION: ----- Warioto					
COUNTY: CHEATHAM					
ASHLAND CITY	62,050	10,148	14,374	86,572	0
KINGSTON SPRINGS	56,238	12,760	11,610	80,608	1,000
CHEATHAM	118,288	22,908	25,984	167,180	1,000
COUNTY: DICKSON					
DICKSON	208,858	88,744	127,803	425,405	59,754
DICKSON	208,858	88,744	127,803	425,405	59,754
COUNTY: HOUSTON					
ERIN	55,216	16,776	18,292	90,284	5,911
HOUSTON	55,216	16,776	18,292	90,284	5,911
COUNTY: HUMPHREYS					
WAVERLY	90,096	22,450	14,500	127,046	0
HUMPHREYS	90,096	22,450	14,500	127,046	0
COUNTY: MONTGOMERY					
CLARKSVILLE	944,156	340,593	264,368	1,549,117	0
MONTGOMERY	944,156	340,593	264,368	1,549,117	0
COUNTY: ROBERTSON					
SPRINGFIELD	173,567	36,125	22,820	232,512	0
WHITE HOUSE	96,823	7,446	24,900	129,169	8,200
ROBERTSON	270,390	43,571	47,720	361,681	8,200
COUNTY: STEWART					
DOVER	83,338	16,386	11,834	111,558	0
STEWART	83,338	16,386	11,834	111,558	0

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Part II: All Libraries, By Region/County EXPENDITURES

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Part II

2002-2003 PUBLIC LIBRARY STATISTICS: EXPENDITURES

All Locally Funded Public Libraries, by Regional Location

#Name?

REGION <i>COUNTY/ CITY</i>	Operating Expenditures				Capital
	Salary/Benefits	Collection	Other Operating	Total	
----- REGION: ----- Warioto					
<i>COUNTY: SUMNER</i>					
GALLATIN	124,168	31,354	41,888	197,410	0
HENDERSONVILLE	173,994	50,475	28,144	252,613	0
PORTLAND	87,509	23,134	32,722	143,365	0
WESTMORELAND	34,663	12,244	10,659	57,566	0
<i>SUMNER</i>	420,334	117,207	113,413	650,954	0
Warioto TOTAL	2,190,677	668,638	623,914	3,483,225	74,865
----- REGION: ----- Watauga					
<i>COUNTY: CARTER</i>					
ELIZABETHTON	237,435	32,675	100,215	370,325	2,403
<i>CARTER</i>	237,435	32,675	100,215	370,325	2,403
<i>COUNTY: GREENE</i>					
GREENEVILLE	121,863	25,200	24,778	171,842	0
MOSHEIM	20,708	6,242	5,731	11,973	0
<i>GREENE</i>	142,571	31,442	30,509	183,815	0
<i>COUNTY: JOHNSON</i>					
MOUNTAIN CITY	19,898	1,087	6,812	27,796	0
<i>JOHNSON</i>	19,898	1,087	6,812	27,796	0
<i>COUNTY: SULLIVAN</i>					
BLOUNTVILLE (S)	374,707	90,165	65,762	530,634	29,923
BRISTOL, VA (S)	680,395	198,783	148,151	1,027,330	0
KINGSPORT (S)	549,134	149,297	128,789	827,220	0
<i>SULLIVAN</i>	1,604,236	438,245	342,702	2,385,184	29,923
<i>COUNTY: UNICOI</i>					
ERWIN	36,514	10,590	14,886	61,990	0
<i>UNICOI</i>	36,514	10,590	14,886	61,990	0

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Part II: All Libraries, By Region/County EXPENDITURES

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2002-2003 PUBLIC LIBRARY STATISTICS: EXPENDITURES

All Locally Funded Public Libraries, by Regional Location

#Name?

REGION	Operating Expenditures				Capital
COUNTY/ CITY	Salary/Benefits	Collection	Other Operating	Total	
----- REGION: ----- Watauga					
COUNTY: WASHINGTON					
JOHNSON CITY	974,790	123,596	301,214	1,399,600	0
JONESBOROUGH	267,469	42,380	58,732	368,581	0
WASHINGTON	1,242,259	165,976	359,946	1,768,181	0
Watauga TOTAL	3,282,914	680,018	855,070	4,797,291	32,326
----- REGION: ----- Metropolitan					
COUNTY: HAMILTON					
CHATTANOOGA (S)	3,538,245	624,318	805,143	4,967,706	0
HAMILTON	3,538,245	624,318	805,143	4,967,706	0
Metropolitan TOTAL	3,538,246	624,321	805,143	4,967,706	0
----- REGION: ----- Metropolitan					
COUNTY: KNOX					
KNOXVILLE (S)	5,945,023	1,626,545	1,146,876	9,291,246	8,458,472
KNOX	5,945,023	1,626,545	1,146,876	9,291,246	8,458,472
Metropolitan TOTAL	5,945,024	1,626,548	1,146,876	9,291,246	8,458,472
----- REGION: ----- Metropolitan					
COUNTY: SHELBY					
MEMPHIS (S)	14,153,797	1,738,818	5,239,236	21,131,851	998,729
SHELBY	14,153,797	1,738,818	5,239,236	21,131,851	998,729
Metropolitan TOTAL	14,153,798	1,738,821	5,239,236	21,131,851	998,729
----- REGION: ----- Metropolitan					
COUNTY: DAVIDSON					
NASHVILLE (S)	13,521,616	2,867,940	3,874,122	20,263,678	1,038,775
DAVIDSON	13,521,616	2,867,940	3,874,122	20,263,678	1,038,775
Metropolitan TOTAL	13,521,617	2,867,943	3,874,122	20,263,678	1,038,775

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2002-2003 PUBLIC LIBRARY STATISTICS: EXPENDITURES

All Locally Funded Public Libraries, by Regional Location

#Name?

REGION	Operating Expenditures				Capital
COUNTY/ CITY	Salary/Benefits	Collection	Other Operating	Total	
----- REGION: ----- Independent					
COUNTY: HAMILTON					
EAST RIDGE (IN)	95,917	11,665	4,465	112,047	4,000
HAMILTON	95,917	11,665	4,465	112,047	4,000
Independent TOTAL	95,918	11,668	4,465	112,047	4,000
----- REGION: ----- Independent					
COUNTY: HAWKINS					
MT. CARMEL (IN)	13,601	1,045	8,630	23,276	1,700
HAWKINS	13,601	1,045	8,630	23,276	1,700
Independent TOTAL	13,602	1,048	8,630	23,276	1,700
----- REGION: ----- Independent					
COUNTY: ANDERSON					
OAK RIDGE (IN)	711,836	129,693	241,456	1,082,985	0
ANDERSON	711,836	129,693	241,456	1,082,985	0
Independent TOTAL	711,837	129,696	241,456	1,082,985	0
----- REGION: ----- Independent					
COUNTY: HAMILTON					
SIGNAL MOUNTAIN (IN)	107,361	20,000	36,568	163,929	1,079
HAMILTON	107,361	20,000	36,568	163,929	1,079
Independent TOTAL	107,362	20,003	36,568	163,929	1,079
----- REGION: ----- Independent					
COUNTY: BLOUNT					
TOWNSEND (IN)	20,530	6,734	14,221	41,485	3,231
BLOUNT	20,530	6,734	14,221	41,485	3,231
Independent TOTAL	20,531	6,737	14,221	41,485	3,231
STATE TOTAL	57,637,363	11,178,377	17,411,174	87,230,005	13,027,637

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